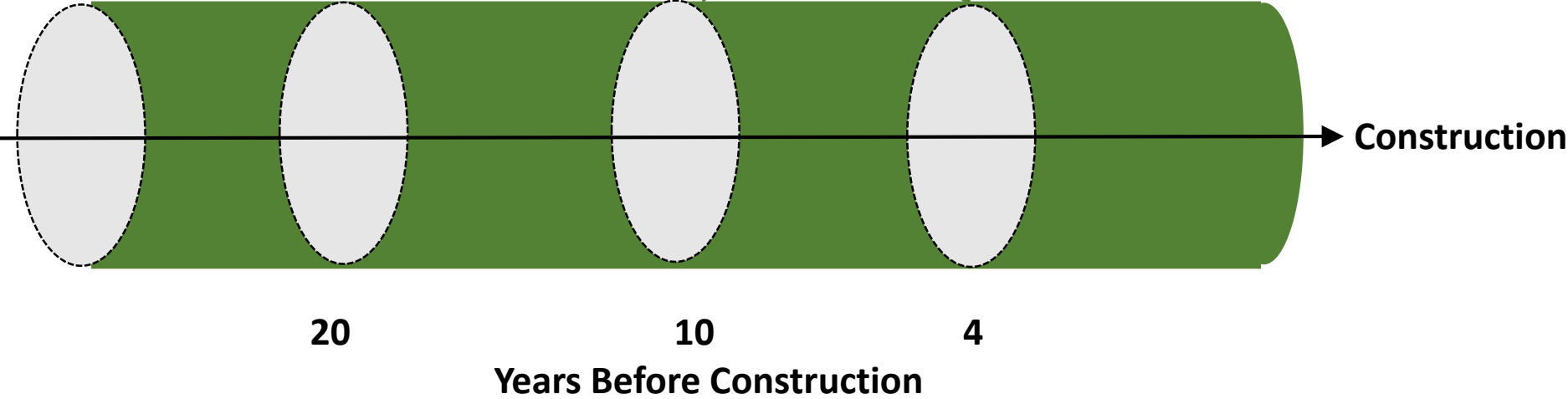


HB 20 Transparency and Project Implementation Process

- 1. Project Evaluation and Selection
- 2. Project Prioritization
- 3. Project Implementation and System Integration
- 4. Performance Measure Impacting Revenue Filters



Is 635 East 1/3 Of All Of Our Capacity Needs In The Dallas District?

DFW Region \$6.8 B
 ÷ 10 yrs.
 \$686 M/yr.

East Split 68%
 \$ 466 M/yr. in the East

LBJ East \$ 1.477

3. 2 years and no other projects

Collin, Denton, Rockwall, Kaufman, Rest of
Dallas County, Ellis, Hunt

Answer: NO