



TxDOT: Dallas District Updates

Ceason Clemens, P.E.

District Engineer

December 16, 2022

HELP

#EndTheStreakTX

End the streak of daily deaths on Texas roadways.

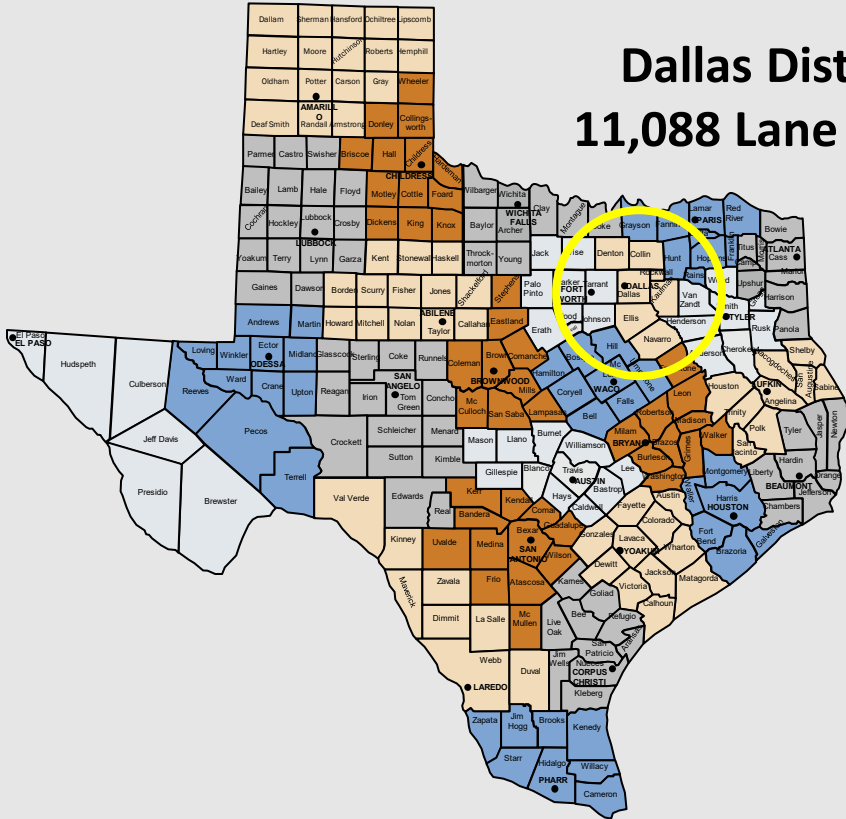
Calendar Year 2018-2022 Fatal Crash & Fatality Count to Date					
Year	Fatal Crashes		Fatalities		Average Fatalities per Day
	Statewide	Dallas	Statewide	Dallas	Statewide
2022	3,672	460	4,065	503	11.7
2021	4,066	525	4,495	569	12.3
2020	3,544	509	3,897	558	10.6
2019	3,300	407	3,623	443	9.9
2018	3,319	421	3,657	443	10.0



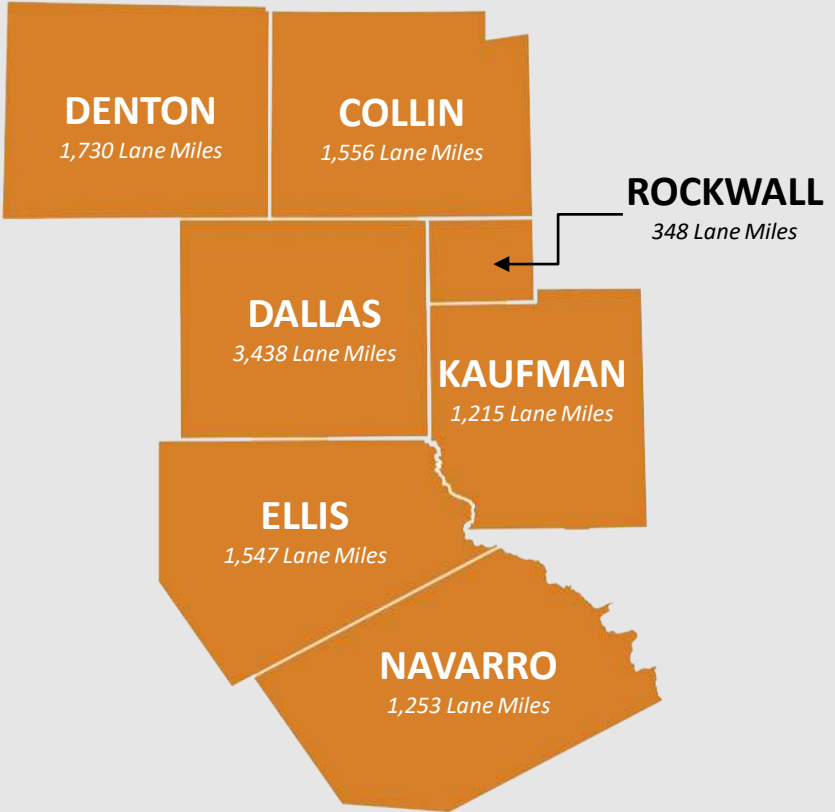
#EndTheStreakTX Toolkit

TxDOT.gov (Keyword: #EndTheStreakTX)

Dallas District Organizational Structure



Dallas District
11,088 Lane Miles



Update: Dallas District Organizational Structure



Ceason Clemens, P.E.

District Engineer
Dallas District



John Hudspeth, P.E.

Deputy District Engineer
Dallas District



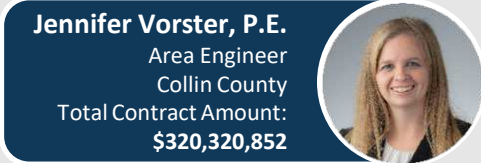
Dallas District: Area Offices



Travis Campbell, P.E.
Area Engineer
Denton County
Total Contract Amount:
\$278,117,015

DENTON

COLLIN



Jennifer Vorster, P.E.
Area Engineer
Collin County
Total Contract Amount:
\$320,320,852

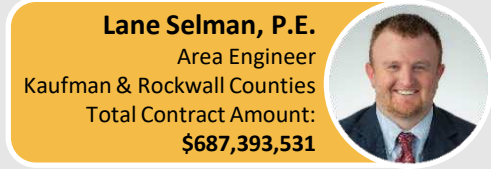


Amanda Miller, P.E.
Area Engineer
Dallas County
Total Contract Amount:
\$244,527,901

DALLAS

KAUFMAN

ROCKWALL



Lane Selman, P.E.
Area Engineer
Kaufman & Rockwall Counties
Total Contract Amount:
\$687,393,531



Juan Paredes, P.E.
Area Engineer
Ellis & Navarro Counties
Total Contract Amount:
\$347,775,587

ELLIS

ELLIS

NAVARRO

A Look Back at FY 2022...

2022 Short Course Big 5 Award Winners



**Gibb Gilchrist
Award**

**Dan
Perge**

District Advanced
Project
Development
Director

**Luther DeBerry
Award**

**Ray
Fisher**

District Bridge
Section Supervisor

**Raymond E.
Stotzer, Jr. Award**

**Tamelia
Spillman**

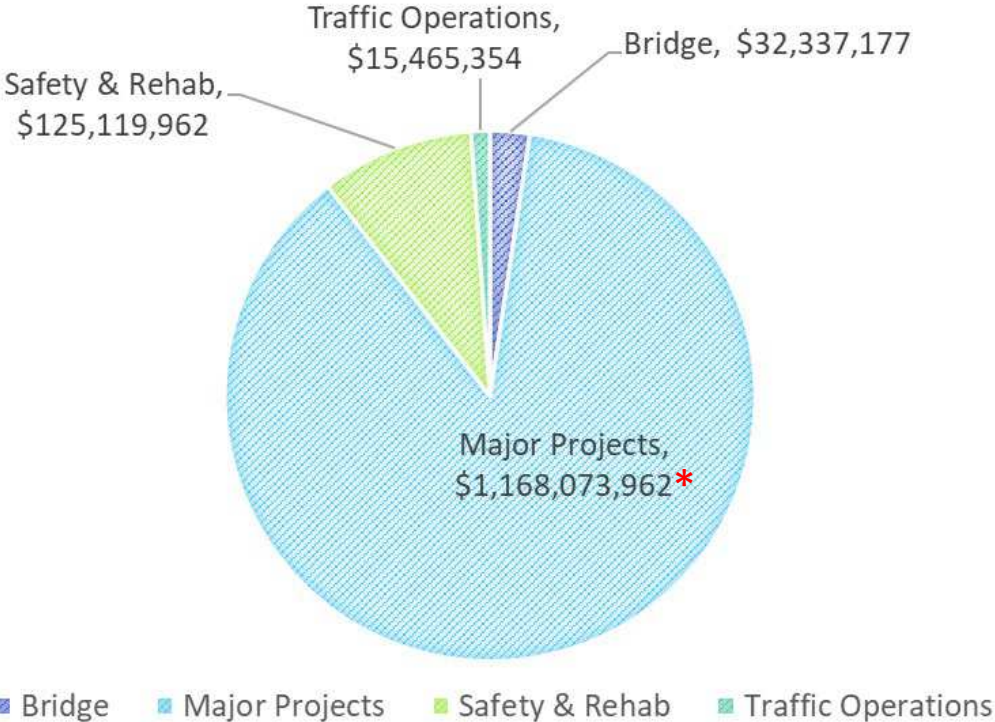
District Advanced
Transportation
Planning Director



Images courtesy of www.freepik.com

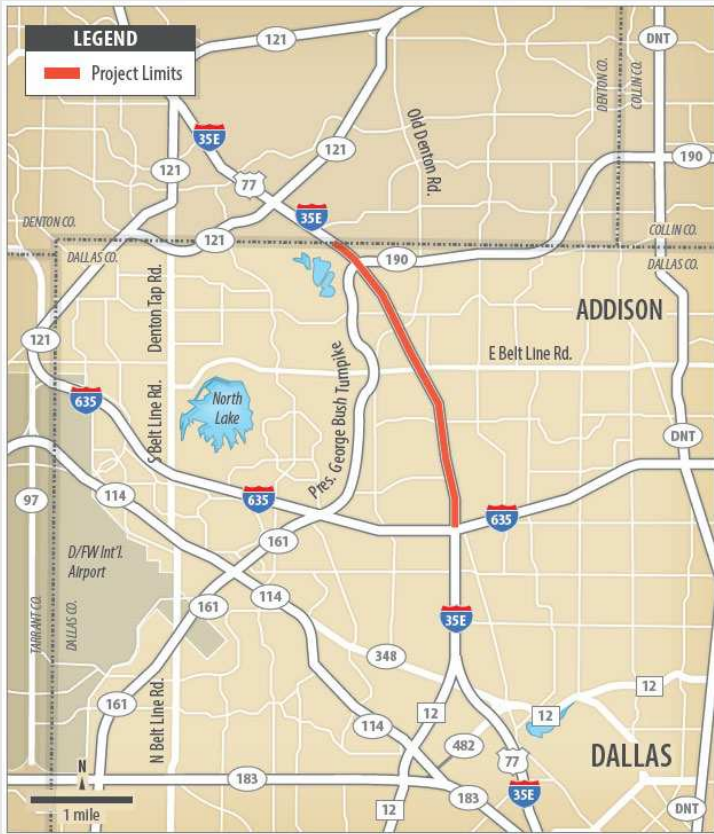


FY 2022 LETTING VOLUME BY PROJECT TYPE



* Major Projects total includes IH 35E Phase 2 design build project, \$709 MM

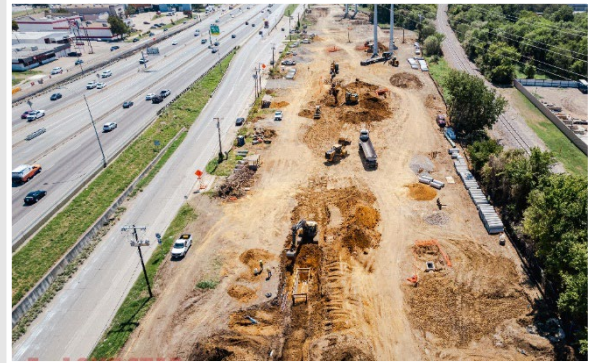
FY 2022 Design Build Project: I-35E Phase 2



I-35E

CCSJ 0196-03-274

- Reconstruct and widen 6 to 8 GP lanes and reconstruct existing 2/8 discontinuous frontage roads to 2/8 discontinuous frontage roads.
- \$709MM
- Just getting started



FY 2022 Major Projects that Let



CCSJ	CSJ	COUNTY	HIGHWAY	PROJECT DESCRIPTION	LIMITS FROM	LIMITS TO	ESTIMATED LET DATE	LETTING ESTIMATE
2374-04-085	2374-04-085	Dallas	IH 20	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	WEST OF COCKRELL HILL RD	HAMPTON RD	12/1/2021	\$77,716,897
0048-04-094	0048-04-094	Ellis	IH 35E	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD	AT FM 387 (BUTCHER ROAD)	.	1/1/2022	\$48,339,487
0095-04-069	0095-04-069	Kaufman	US 80	CONSTRUCT INTERSECTION IMPROVEMENTS (Sidewalks and Turn Lanes)	AT SH 205/FM 148	.	3/1/2022	\$11,151,373
1310-01-043	1310-01-043	Denton	FM 407	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE	GULF AVE	WEST OF SAGE DR	3/1/2022	\$1,609,334
0619-03-061	0619-03-061	Collin	FM 544	Construct intersection improvements including left and right turn lanes	AT FM 1378 (Country Club Road)	.	5/1/2022	\$4,118,639
0047-06-161	0047-06-161	Collin	US 75	RECONSTRUCT RIDGEVIEW INTERCHANGE	AT RIDGEVIEW DRIVE	.	6/1/2022	\$40,355,072
0095-03-080	0095-03-085	Kaufman	US 80	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS. RECONSTRUCT BRIDGES.	AT FM 460	.	6/29/2022	\$6,171,740
	LAWSON RD (DALLAS / KAUFMAN C/L)				FM 460	\$102,984,410		
0195-02-076	0195-02-076	Denton	IH 35	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 LANE FRONTAGE ROADS	AT FM 455	.	6/29/2022	\$29,958,726
	0816-02-072	Denton	FM 455		WEST OF FM 2450	EAST OF MARION RD		\$63,553,025
0196-02-131	0196-02-131	Denton	IH 35E	Construct North Bound Entrance Ramps for Highland Village Rd to North Bound I-35E	Garden Ridge Blvd	Lake Lewisville Bridge	6/29/2022	\$2,318,785
0451-03-013	0451-03-013	Collin	SH 205	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (ULTIMATE SIX)	NORTH OF JOHN KING (ROCKWALL C/L)	SH 78	6/29/2022	\$28,357,498
2679-03-015	2679-03-015	Collin	FM 2514	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	E OF LAVON PKWY	N OF DRAIN DR	6/29/2022	\$13,764,022
	2679-03-016	Collin	FM 2514		N OF DRAIN DR	BROWN ST		\$29,406,204

A Look Ahead to FY 2023...

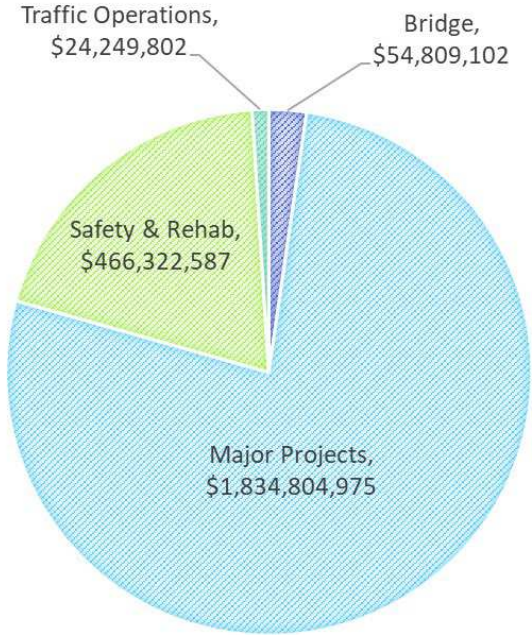
Dallas's 2023 UTP Allocations



Category	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Grand Total
1	\$163,532,031	\$131,528,154	\$134,158,717	\$136,841,891	\$139,578,729	\$142,370,304	\$145,217,710	\$148,122,064	\$151,084,505	\$154,106,195	\$1,446,540,300
2											\$0
4U	\$143,631,015	\$90,664,083	\$103,904,846	\$95,543,909	\$101,958,945	\$94,447,981	\$79,970,986	\$100,876,433	\$92,704,871	\$78,067,902	\$981,770,971
5	\$307,036,402	\$177,008,026	\$202,858,632	\$186,535,155	\$199,059,552	\$184,395,521	\$156,131,358	\$196,946,110	\$180,992,359	\$152,415,872	\$1,943,378,987
7	\$191,483,536	\$129,099,506	\$131,681,664	\$134,315,464	\$129,150,140	\$129,150,140	\$129,150,140	\$129,150,140	\$129,150,140	\$129,150,140	\$1,361,481,010
9	\$30,631,049	\$14,529,232	\$14,819,835	\$15,116,251	\$14,534,931	\$14,534,931	\$14,534,931	\$14,534,931	\$14,534,931	\$14,534,931	\$162,305,950
11	\$20,279,477	\$9,121,436	\$9,446,016	\$9,340,196	\$9,432,092	\$9,309,167	\$9,046,607	\$9,495,157	\$9,361,638	\$9,099,165	\$103,930,951
11ES					\$18,074,384	\$22,421,550	\$14,977,397	\$8,017,663	\$7,864,626	\$7,563,787	\$78,919,408
11SF	\$6,456,006	\$3,837,545	\$4,025,659	\$3,964,330	\$4,017,590	\$3,946,346	\$3,794,177	\$4,054,140	\$3,976,757	\$3,824,637	\$41,897,186
12	\$364,041,158	\$321,347,983	\$708,855,819	\$322,980,000	\$149,960,764	\$541,417,918	\$300,565,063			\$152,120,000	\$2,861,288,705
DA				\$0	\$0	\$0	\$0		\$0	\$0	\$0
	\$1,227,090,673	\$877,135,964	\$1,309,751,189	\$904,637,197	\$765,767,127	\$1,141,993,858	\$853,388,368	\$611,196,638	\$589,669,826	\$700,882,630	\$8,981,513,470



FY 2023-2024 LETTING VOLUME BY PROJECT TYPE



■ Bridge ■ Major Projects ■ Safety & Rehab ■ Traffic Operations

Major Projects to Let in FY 2023



CCSJ	CSJ	COUNTY	HIGHWAY	PROJECT DESCRIPTION	LIMITS FROM	LIMITS TO	ESTIMATED LET DATE	LETTING ESTIMATE
0009-12-220	0009-12-215	Rockwall	IH 30	ADD SHLDR; CONSTRUCT FRONTAGE ROADS; RECONSTRUCT/MODIFY INTERCHANGE; RAMP MODIFICATIONS	DALROCK RD (DALLAS C/L)	SH 205	10/6/2022	\$ 102,252,186
	0009-12-220				DALROCK ROAD	EAST OF HORIZON		\$ 202,527,691
0009-12-219	0009-12-219	Rockwall	IH 30	RECONST & WIDEN 4 ML TO 6;RECONST & WIDEN 4 FRTG RDS TO 4/6; CONST NEW & RECONST EXIST INTERCHANGES; RAMP MODIFICATIONS and Pedestrian Improvements	SH 205	WEST OF FM 2642 (HUNT C/L)	11/2/2022	\$ 386,660,705
0047-04-031	0047-04-031	Collin	SH 5	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	SH 121	NORTH OF COLLIN COUNTY OUTER LOOP	12/1/2022	\$ 41,147,767
0196-02-132	0196-02-132	Denton	IH 35E	Construct Operational Improvements on NB Mainlanes	Frankford Rd	Corporate Dr	12/1/2022	\$ 16,115,261
0196-02-128	0196-02-128	Denton	IH 35E	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 to 4 LANE FRONTAGE ROADS	AT 1171 AND MAIN STREET	.	1/5/2023	\$ 83,264,506
1013-01-038	1013-01-038	Collin	FM 546	CONSTRUCT INTERSECTION IMPROVEMENTS	AT FM 3286 INTERSECTION	.	1/5/2023	\$ 1,593,546
0353-02-037	0353-02-037	Denton	SH 114	Construct 0 to 6 Main Lanes, Reconstruct and Widen 4 to 4/6 Lane Frontage Roads	EAST OF IH 35W	BUS 114K	4/4/2023	\$ 63,579,508
	0353-09-003	Denton	SH 114	Construct 0 to 6 Main Lanes, Reconstruct and Widen 4 to 4/6 Lane Frontage Roads	BUS 114K	WEST OF US 377	4/4/2023	\$ 25,710,036
2056-01-042	2056-01-042	Collin	FM 2551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	FM 2514	FM 2170	4/4/2023	\$ 45,876,014
0009-03-048	0009-03-048	Dallas	SH 66	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	AT DALROCK RD	.	5/4/2023	\$ 2,793,861
	0009-04-072	Rockwall			Dalrock	East of Dalrock		\$ 1,518,158
0197-03-078	0751-05-001	Kaufman	FM 148	Realign existing 2-In rural undivided roadway to a 2-In rural undivided roadway	S OF FM 3039	US 175	5/4/2023	\$ 11,652,228
1392-01-044	1392-01-044	Collin	FM 1378	CONSTRUCT INTERSECTION IMPROVEMENTS (Sidewalks and turn lanes)	FM 3286	South of FM 3286	5/4/2023	\$ 4,621,301
	3476-02-013		FM 3286		FM 1378	East of FM 1378		\$ 4,464,322
1311-01-060	1311-01-060	Denton	FM 1171	Construct westbound right turn lane; Realign a driveway at the intersection.	At FM 2499 (Long Prairie Road)	.	7/6/2023	\$ 994,259

Upcoming Opportunities

Collin County: US 380 Breakout Projects



NOTE: Highlighted areas are not drawn to exact scale.

TxDOT graphic

US 380: DENTON C/L TO TIEL PKWY/CHAMPIONSHIP DRIVE

CSJ: 0135-10-065
RTL: 2026
Construction Cost: \$52 M
Funding: Unfunded

US 380: DENTON C/L TO SH 289

CSJ: 0135-11-024
RTL: 2026
Construction Cost: \$197 M
Funding: Unfunded

US 380: SH 289 TO COIT ROAD

CSJ: 0135-02-068
RTL: 2026
Construction Cost: \$101 M
Funding: Unfunded

US 380: COIT ROAD TO JCT US 380/ UNIVERSITY DRIVE

CSJ: 0135-02-065
RTL: 2027
Construction Cost: \$166 M
Funding: Fully

US 380: JCT US 380/W UNIVERSITY DRIVE, WEST OF MCKINNEY TO JCT US 380/E UNIVERSITY DRIVE, EAST OF MCKINNEY

CSJ: 0135-15-002
RTL: 2027
Construction Cost: \$808 M
Funding: Partial

US 380: SH 5 (NEW EXTENSION OF SP 399) TO FM 1827

CSJ: 0135-03-053
RTL: 2027
Construction Cost: \$16 M
Funding: Fully

* SS 399: US 75 TO SH 5

CSJ: 0364-04-051
RTL: 2026
Construction Cost: \$10 M
Funding: Fully
*In-house Design

* SH 5: SPUR 399 TO SPUR 399 EXTENSION

CSJ: 0047-05-058
RTL: 2026
Construction Cost: \$22 M
Funding: Fully
*In-house Design

* SS 399: SH 5 TO US 380
CSJ: 0047-10-002
RTL: 2026
Construction Cost: \$270 M
Funding: Unfunded
*In-house Design

US 380: FM 1827 TO JCT US 380/ UNIVERSITY DRIVE

CSJ: 0135-03-056
RTL: 2027
Construction Cost: \$16 M
Funding: Unfunded

US 380: JCT US 380/UNIVERSITY DRIVE, WEST OF PRINCETON TO JCT US 380/PRINCETON DRIVE, EAST OF PRINCETON

CSJ: 0135-16-002
RTL: 2027
Construction Cost: \$462 M
Funding: Unfunded

US 380: JCT US 380/PRINCETON DRIVE TO CR 560

CSJ: 0135-04-036
RTL: 2027
Construction Cost: \$127 M
Funding: Partially

US 380: CR 560 TO EAST OF SH 78

CSJ: 0135-04-038
RTL: 2026
Construction Cost: \$22 M
Funding: Unfunded

US 380: JCT US 380/AUDIE MURPHY PKWY, WEST OF FARMERSVILLE TO JCT US 380/AUDIE MURPHY PKWY, EAST OF FARMERSVILLE

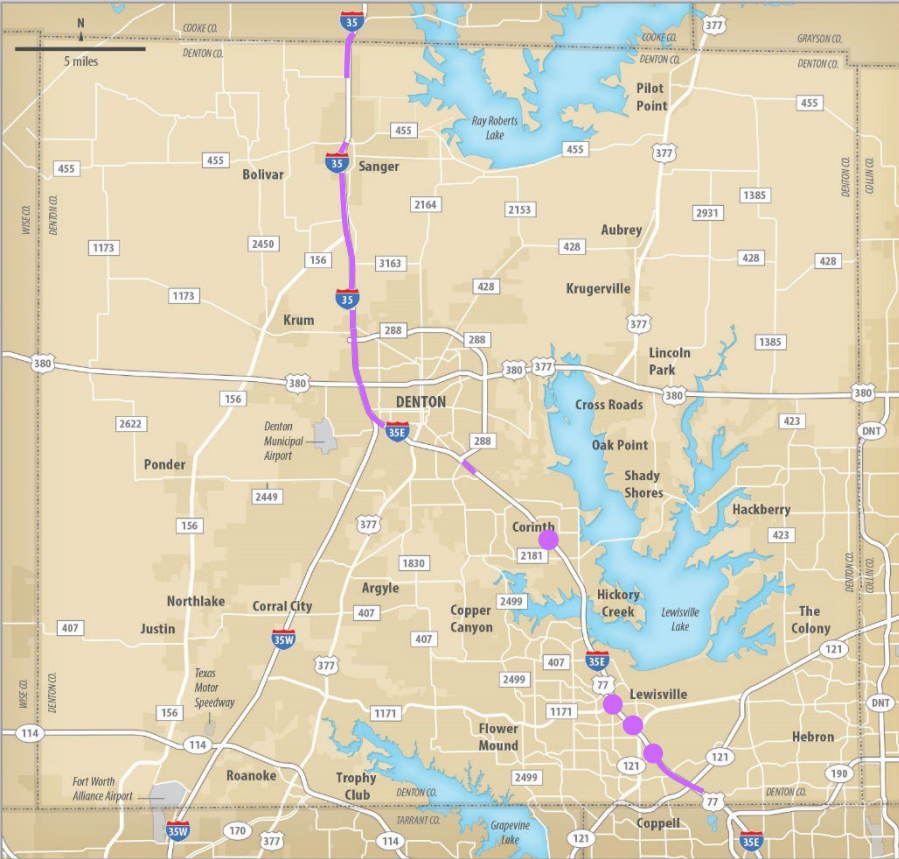
CSJ: 0135-17-002
RTL: 2026
Construction Cost: \$536 M
Funding: Unfunded

US 380: WEST OF CR 698 (HUNT C/L) TO CR 698 (HUNT C/L)
CSJ: 0135-05-028
RTL: 2026
Construction Cost: \$38 M
Funding: Unfunded

4 Environmental documents to be completed in 2023

- Prosper Breakout – July 2023
- McKinney Breakout – September 2023
- Princeton Breakout – November 2023
- Farmersville Breakout – June 2023

Denton County: I-35E/I-35 Projects



Fiscal Year	No. of CSJs	Total Let Amount
2023	2	\$99,379,767
2024	3	\$571,982,285
2025	5	\$395,114,744
2026	1	\$367,634,627
2027	-	-
2028	1	\$66,433,485
TOTAL		\$1,500,544,908



I-345: I-30 to Spur 366/Woodall Rodgers Freeway

- Completed the feasibility study
- Will go into the Schematic and Environmental phases

I-35E Lower Stemmons

- Feasibility study is complete
- Will begin Schematic and Environmental review



SL 9: US 67 to IH 35E

- Finalizing EIS



NOTE: Highlighted areas are not drawn to exact scale. TxDOT graphic



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District Engineer

TxDOT, Dallas District

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Please feel free to contact me for
more information.

Thank You!